COSTING & TIMELINE

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| Ananda Kevin Refaldo S. – 2101724320 |
| Jessie Emilio – 2101724554 |
| Shandra Shilva - 2101724623 |

1. Costing:
2. Project Manager (Ananda Kevin) : Rp 225.000/hari
3. System Analyst (Ananda Kevin) : Rp 135.000/hari
4. Software Engineer (Jessie Emilio+3) : Rp 105.000/hari \* 4
5. UI & UX Designer (Shandra Shilva) : Rp 100.000/hari
6. SQA (Jessie Emilio) : Rp 95.000/hari
7. Documentation (Shandra Shilva) : Rp 60.000/hari

SDLC yang digunakan adalah Spiral. Asumsi 25 hari kerja (Hari minggu libur)

Perincian harganya adalah sebagai berikut:

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| No. | Jenis | Jumlah |
| 1. | Gaji Pokok Bulanan (Ananda Kevin) | (275.000 \* 25) + (150.000\*25) = Rp 9.000.000/bulan |
| 2. | Gaji Pokok Bulanan (Jessie Emilio) | (105.000 \* 25) + (95.000\*25) = Rp 5.000.000/bulan |
| 3. | Gaji Pokok Bulanan (Shandra Shilva) | (100.000 \* 25) + (60.000\*25) = Rp 4.000.000/bulan |
| 4. | Gaji Software Engineer (3 orang) | (3\*105.000\*25) = 7.875.000 / bulan / 3 orang |
| 5. | Lisensi Adobe Photoshop | USD 29.99 (Rp 438,803.97) / bulan |
| **TOTAL** | | **Rp 26.313.803,97,- / bulan** |

Biaya Lain:

1. Lisensi aplikasi Construct 2 For Business : GBP 359.99 (Rp 6,722,061.89)
2. Profit (Keuntungan) : Rp 20.000.000
3. Biaya tidak terduga : Rp 10.000.000

**TOTAL BIAYA HINGGA PROJECT SELESAI:** (26.313.803,97\*5) + 6.722.061,89 + 20.000.000 + 10.000.000 = **Rp 168.291.081,24,-**

1. Timeline:

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| No. | Jenis Kegiatan | Bulan | | | | | | | | | | | | | | | | | | | |
| 1 | | | | 2 | | | | 3 | | | | 4 | | | | 5 | | | |
| 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 |
| 1 | Requirement Gathering |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2 | Analyze Project |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 3 | Design |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 4 | Coding |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 5 | Testing |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 6 | Deployment |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |